132 Q2 GRA CAPITAL MONITORING REPORT

Councillor R Molloy introduced the report of the Head of Finance, Procurement & Commercial Services, which sought agreement of a Revised General Revenue Account (GRA) Capital Programme for 2023/24 and provided an update on the progress of capital schemes.

The Minute of the Executive Overview & Scrutiny Committee had been circulated prior to the meeting.

In reaching the decision below, Cabinet considered the report before it and the recommendations contained therein.

RESOLVED: A. That the revised Capital Programme, including budget adjustments and re-profiling contained within Appendix A and B to the report, be approved.

B. That progress against the Revised Capital Programme at the mid-year point be noted.